

CERTIFICATE

2012

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Ninnescah Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2012; and (3) the
 Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

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Fund	K.S.A.				
General	79-1962	6	3,530	0	
Debt Service	10-113				
Road	68-518c	7	87,000	77,262	16,245
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	90,530	77,262	16,245
Budget Summary		0			
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Ninnescah Township	4,756,130				
Udall	2,494,300				
0					
Total Assesed Valuation	7,250,430 0				
	Nov. 1, 2011 Valuation				

Assisted by:

Address:

Attest: Oct. 13, 2011

Karen D. DeFore
 County Clerk

John Blauderhus
Dan S. Searles
Harold R. Rigel
 Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
 First levy in _____.

Ninnescah Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	71,603
2. Debt Service Levy in 2011	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>71,603</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>248,366</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>126,422</u>	
5b. Personal Property 2010	- <u>104,116</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>22,306</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>28,678</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>299,350</u>	
8. Total Estimated Valuation July 1, 2011	<u>7,199,697</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>6,900,347</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04338</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3,106</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>74,709</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>74,709</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ninnescah Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service		0	0	0	0
Road	71,603	7,445	229	617	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	71,603	7,445	229	617	0

County Treasurer's Motor Vehicle Estimate 7,445

County Treasurer's Recreational Vehicle Estimate 229

County Treasurer's 16/20M Vehicle Estimate 617

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.10397

Recreational Vehicle Factor 0.00320

16/20M Vehicle Factor 0.00862

Slider Factor 0.00000

2012

Ninnescah Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	1,200	-	-	80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	13,000	9,947	10,000	68-141g
Total		14,200	9,947	10,000	
Adjustments*					
Adjusted Totals		14,200	9,947	10,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ninnescah Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	109	109	30
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	5,967	2,328	3,500
Insurance	294		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,261	2,328	3,500
Resources Available:	6,370	2,437	3,530
Expenditures:			
Officers Pay		600	
Salaries & Wages		600	
Employee Benefits			
Supplies	99	1	
Equipment			
Buildings Maintenance			
Insurance	4,961	1,206	3,530
Transfer to Spec. Mach.(No Levy)	1,200		
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,260	2,407	3,530
Unencumbered Cash Balance Dec 31	109	30	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	3,000	2,406	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	3,530
		Tax Required	0
Delinquent Comp Rate:		5.000	0
		Amount of 2011 Ad Valorem Tax	0

Ninnescah Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	84	90	0
Receipts:			
Ad Valorem Tax	72,273	71,603	xxxxxxxxxxxxxx
Delinquent Tax	1,041		
Motor Vehicle Tax	8,366	9,544	7,445
Recreational Vehicle Tax	258	279	229
16/20M Vehicle Tax	531	563	617
Slider			0
Special Highway/Gasoline Tax	5,126	4,868	5,126
Keystone Pipeling	10,748		
Fairview Township	300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,643	86,857	13,417
Resources Available:	98,727	86,947	13,417
Expenditures:			
Officers Pay	2,040	2,000	2,000
Salaries & Wages	6,698	14,000	14,000
Employee Benefits		3,000	
Road Maintenance		12,000	
Road Materials	51,259	23,000	35,000
Equipment		13,000	
Other Operating	25,641	10,000	26,000
Transfer to Special Machinery	13,000	9,947	10,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	98,637	86,947	87,000
Unencumbered Cash Balance Dec 31	90	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	83,940	87,000	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			87,000
Tax Required			73,583
Delinquent Comp Rate: 5.000			3,679
Amount of 2011 Ad Valorem Tax			77,262

See Tab A

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	12,308
Transfers from:	
Road Fund	13,000
General Fund (No Levy)	1,200
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	26,508
Total Expenditures	
Unencumbered Cash Balance, Dec 31	26,508

NOTICE OF BUDGET HEARING

2012

The governing body of
Ninnescah Township
Cowley County

will meet on 8/9/11 at 8:00 pm at Two Rivers Coop for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	6,260		2,407		3,530		
Debt Service							
Road	98,638	18.245	86,946	16.257	87,000	77,262	16.283
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	104,898	18.245	89,353	16.257	90,530	77,262	16.283
Less: Transfers	14,200		9,946		10,000		
Net Expenditure	90,698		79,407		80,530		
Total Tax Levied	72,867		71,603		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,993,862		6,898,994		4,744,944		
Township Assessed Valuation Only					4,744,944		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

[Signature]
Township Officer

[Signature]
Clerk

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Board of Ninnescah Township with respect to financing the 2012 annual budget for Ninnescah Township, Cowley County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Ninnescah Township budget exceed the amount levied to finance the 2011 Ninnescah Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

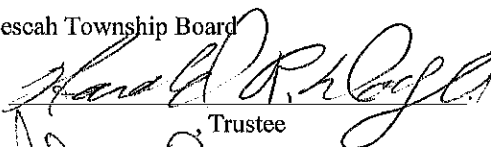
Whereas, Ninnescah Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

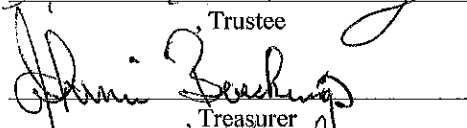
NOW, THEREFORE, BE IT RESOLVED by the Board of Ninnescah Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Ninnescah Township budget as defined above.

Adopted this _____ day of _____, 2011 by the Ninnescah Township Board, Cowley County, Kansas.

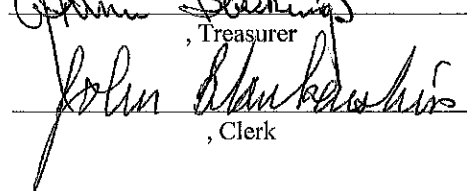
Ninnescah Township Board



Trustee



Treasurer



Clerk

(Attach a signed copy to the budget)

The governing body of
Nimrod Township
Cowley County

will meet on 8/9/11 at 8:00 pm at Two Rivers Coop for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

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Special Machinery							
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Less: Transfers	14,200		9,946		10,000		
Net Expenditure	90,698		79,407		80,530		
Total Tax Levied	72,867		71,603		XXXXXXX		
Total Assessed Valuation	3,993,862		6,898,994		4,744,944		
Township Assessed Valuation Only					4,744,944		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

John Blankenship
Towship Officer

uly sworn, states that he is
a daily newspaper printed and
issas, and which newspaper has
re post office of publication, and
nthly and yearly basis in said
ublication, and has been con-
in said city at least fifty times a
s immediately prior to the first

attached, was published in the
8th day of

ledge of the statements above

Craig
July, 20*11*
Glantz
Notary Public

No. Lines *149*

Rate \$ *.85*

Printer's Fee \$ *126.65*

